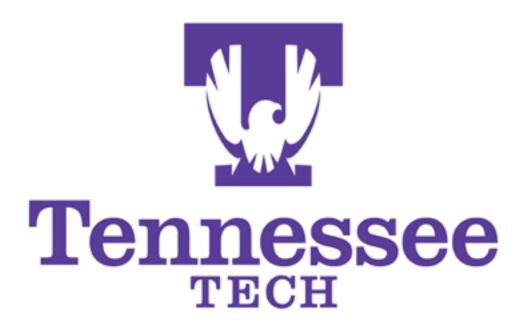


June 26, 2018 1:00 p.m. Bell Hall 260

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#### President's Report

Presentation to Board of Trustees

June 26, 2018





### **Legislative Update**

More than \$13 million in additional funding

• \$3 million in recurring funds for College of Engineering

• \$1.3 million in outcome-based funding





# FLIGHT PLAN = SUCCESS REPORT===



#### ACADEMIC ADVISING



**6 NEW STUDENT SUCCESS CENTERS** 

with 27 professional advisors



TECHNOLOGY INFRASTRUCTURE & INNOVATION



17,856 support calls received



## \$180 MILLION IN NEW CONSTRUCTION PROJECTS



## EXPAND FINANCIAL RESOURCES

INCE

**July 2014** 

CASH RAISED TOWARD CAMPAIGN GOAL:

\$13M

TOTAL FUNDRAISING COMMITMENTS TOWARD GOAL:

\$51.6M

#### MULTIDISCIPLINARY RESEARCH INNOVATION

- \$65.2 Million total sponsored research activations
- Record 23 IP disclosures received





### **Best Value & ROI**

Tech provides students with the highest return on investment for any public university in the state



## **Tech Tomorrow Implementation Organization**

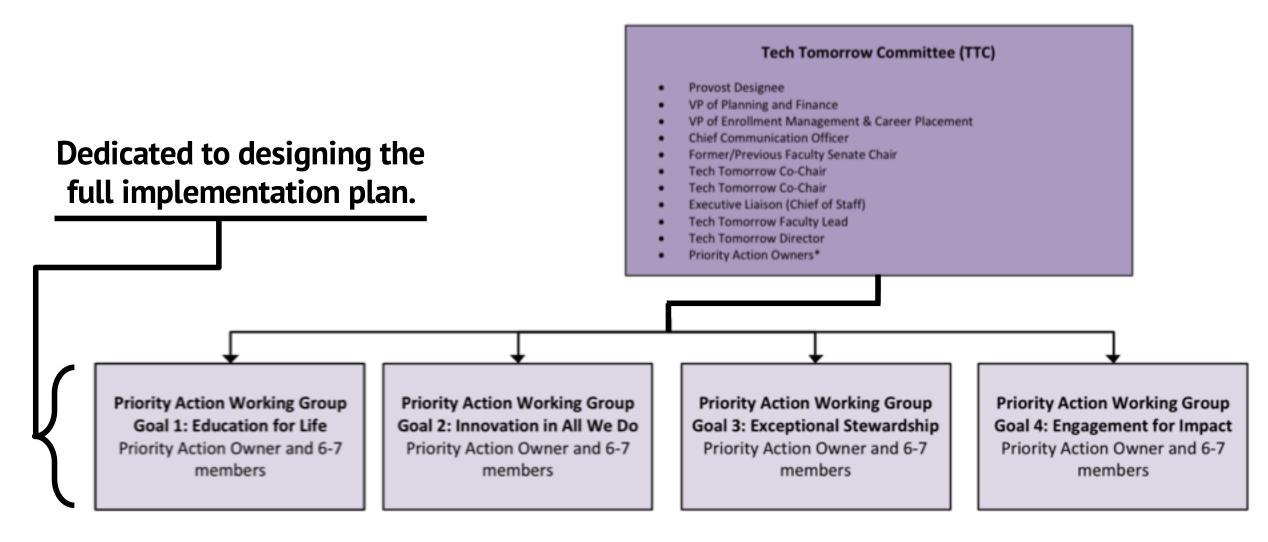
Facilitates
strategic progress
and ensures
accountability of
the Priority Action
Working Groups

#### **Tech Tomorrow Committee (TTC)**

- Provost Designee
- VP of Planning and Finance
- VP of Enrollment Management & Career Placement
- Chief Communication Officer
- Former/Previous Faculty Senate Chair
- Tech Tomorrow Co-Chair
- Tech Tomorrow Co-Chair
- Executive Liaison (Chief of Staff)
- Tech Tomorrow Faculty Lead
- Tech Tomorrow Director
- Priority Action Owners\*

Priority Action Working Group Priority Action Working Group Priority Action Working Group Priority Action Working Group Goal 1: Education for Life Goal 2: Innovation in All We Do Goal 3: Exceptional Stewardship Goal 4: Engagement for Impact Priority Action Owner and 6-7 members members members members

## **Tech Tomorrow Implementation Organization**



### **Proposed Tech Tomorrow Metrics**

- New degree options
- Enrollment (FTE)
- → 4-year graduation rate
- Research expenditures & revenues per permanent faculty (FTE)
- % students in experiential learning
- Student debt upon graduation

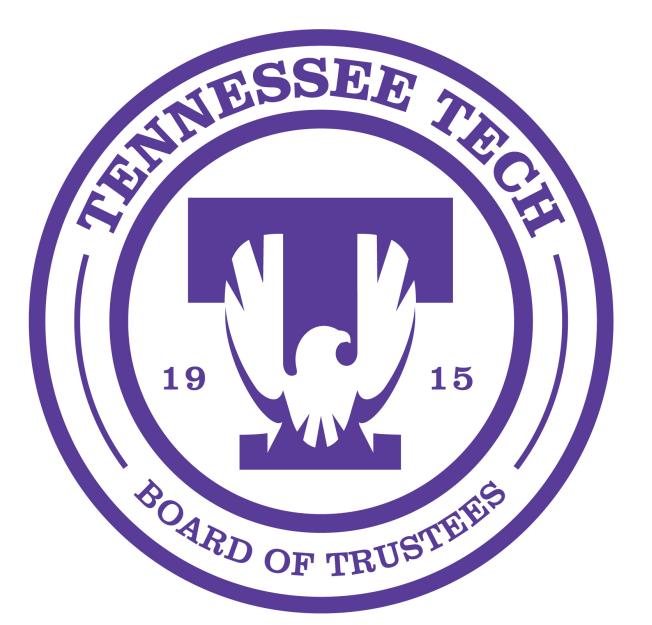
- ➤ U.S. News & World Report national ranking
- # faculty citation and publications per permanent faculty (FTE)
- Student placement
- Average starting salaries
- Average mid-career salaries



#### **Tech in Ten Years**

## **INNOVATIVE & RESPONSIVE** REAL WINNING DISTINCTIVE DIFFERENTIATED

## DISCUSSION





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