

Tennessee Technological University OPE ID: 00352300

GENERAL INFORMATION

Location: 1 William L. Jones Drive Cookeville, TN 38505

Phone: (931) 372-3223

Number of Full-time Undergraduates: 8,217

Men: 4,525

Women: 3,692

ATHLETIC DEPARTMENT INFORMATION

Director: Mark Wilson

Address:

P.O. Box 5057 COOKEVILLE, TN 38505-0001

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Tammie McMillan

Title: Associate AD for Business and Personnel/SWA

Phone: (931) 372-3944

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 35 | N/A |
| Basketball | 14 | 15 |
| All Track Combined | | 52 |
| Football | 93 | N/A |
| Golf | 8 | 8 |
| Soccer | | 23 |
| Softball | N/A | 17 |
| Tennis | 6 | |
| Track and Field, X-Country | 6 | |
| Volleyball | | 15 |
| Total Participants Men's and Women's Teams | 162 | 130 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 162 | 97 |

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | 1 | | | | | | 1 |
| Football | | 1 | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 6 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | | 1 | 1 | | 1 |
| All Track Combined | | 1 | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Softball | | | | | | 1 | 1 | | 1 |
| Volleyball | | | | | | 1 | 1 | | 1 |

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|---|
| Coaching Position Totals | 0 | 3 | 3 | 0 | 0 | 3 | 3 | 0 | 6 |
|--------------------------|---|---|---|---|---|---|---|---|---|

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$76,638 | \$48,336 |
| Number of Head Coaches Included in Average | 6 | 6 |
| Average Annual Institutional Salary per FTE | \$141,486 | \$81,695 |
| Number of FTEs Included in Average | 3.25 | 3.55 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 2 | 1 | 2 | 1 | | | | | 3 |
| Basketball | | 3 | 3 | | | | | | 3 |
| Football | 4 | 6 | 10 | | | | | | 10 |
| Golf | | 1 | | 1 | | 1 | 1 | | 2 |
| Tennis | 1 | 1 | 1 | 1 | | | | | 2 |
| Track and Field,X-Country | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 8 | 12 | 17 | 3 | 0 | 1 | 1 | 0 | 21 |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee | |

| | Time Basis | Time Basis | or Volunteer | Time Basis | Time Basis | or Volunteer | | | |
|--------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-------------------------|---|---|----|
| Basketball | | | | | 3 | | 3 | | 3 |
| All Track Combined | | | | 1 | | | 1 | | 1 |
| Golf | | 1 | | 1 | | 1 | 1 | | 2 |
| Soccer | 1 | | 1 | | 1 | | 1 | | 2 |
| Softball | | | | 2 | | | 2 | | 2 |
| Volleyball | 1 | 1 | 2 | | | | | | 2 |
| Coaching Position Totals | 2 | 2 | 3 | 1 | 4 | 4 | 8 | 0 | 12 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$46,448 | \$34,920 |
| Number of Assistant Coaches Included in Average | 18 | 11 |
| Average Annual Institutional Salary per FTE | \$53,252 | \$39,600 |
| Number of FTEs Included in Average | 15.70 | 9.70 |

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------------|
| Total | \$2,908,658 | \$2,081,931 | \$4,990,589 |
| Ratio (percent) | 58 | 42 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-----------|
| Total | \$114,641 | \$71,656 | \$186,297 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | Participants | <u>Men's Teams</u> | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|---------------------------|--------------|------------------------------------|-------------|----------------------|------------------------------------|-----------|---------------------------------|
| | | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 14 | \$17,424 | \$243,933 | 15 | \$12,339 | \$185,087 | \$429,020 |
| Football | 93 | \$5,105 | \$474,741 | N/A | N/A | N/A | \$474,741 |
| Baseball | 35 | \$9,631 | \$337,084 | N/A | N/A | N/A | \$337,084 |
| All Track Combined | | | | 52 | \$2,590 | \$134,681 | \$134,681 |
| Golf | 8 | \$6,373 | \$50,986 | 8 | \$6,188 | \$49,500 | \$100,486 |
| Soccer | | | | 23 | \$3,630 | \$83,496 | \$83,496 |
| Softball | N/A | N/A | N/A | 17 | \$6,674 | \$113,459 | \$113,459 |
| Tennis | 6 | \$17,486 | \$104,918 | | | | \$104,918 |
| Track and Field,X-Country | 6 | \$3,059 | \$18,353 | | | | \$18,353 |
| Volleyball | | | | 15 | \$5,121 | \$76,821 | \$76,821 |
| Total Operating Expenses | 162 | N/A | \$1,230,015 | 130 | N/A | \$643,044 | \$1,873,059 |

Men's and
Women's
Teams**Total Expenses by Team**

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|--|----------------------|------------------------|--------------------------|--------------|
| Basketball | | \$1,154,344 | \$1,050,530 | \$2,204,874 |
| Football | | \$3,379,571 | N/A | \$3,379,571 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | | \$1,707,055 | \$2,803,828 | \$4,510,883 |
| Total Expenses Men's and Women's Teams | | \$6,240,970 | \$3,854,358 | \$10,095,328 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$3,860,971 |
| Grand Total Expenses | | N/A | N/A | \$13,956,299 |

Total Revenues by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|--|----------------------|------------------------|--------------------------|--------------|
| Basketball | | \$1,154,344 | \$1,050,530 | \$2,204,874 |
| Football | | \$3,379,571 | N/A | \$3,379,571 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | | \$1,707,055 | \$2,803,828 | \$4,510,883 |
| Total Revenues Men's and Women's Teams | | \$6,240,970 | \$3,854,358 | \$10,095,328 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$3,860,971 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | N/A | N/A | \$13,956,299 |

Revenues & Expenses Summary

| | Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|---|--------------------------------------|------------------------|--------------------------|--------------|
| 1 | Total of Head Coaches' Salaries | \$459,828 | \$290,016 | \$749,844 |
| 2 | Total of Assistant Coaches' Salaries | \$836,064 | \$384,120 | \$1,220,184 |
| 3 | Total Salaries (Lines 1+2) | \$1,295,892 | \$674,136 | \$1,970,028 |

| | | | | |
|----|--|-------------|-------------|--------------|
| 4 | Athletically Related Student Aid | \$2,908,658 | \$2,081,931 | \$4,990,589 |
| 5 | Recruiting Expenses | \$114,641 | \$71,656 | \$186,297 |
| 6 | Operating (Game-Day) Expenses | \$1,230,015 | \$643,044 | \$1,873,059 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$5,549,206 | \$3,470,767 | \$9,019,973 |
| 8 | Total Expenses for Teams | \$6,240,970 | \$3,854,358 | \$10,095,328 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$691,764 | \$383,591 | \$1,075,355 |
| 10 | Not Allocated Expenses | | | \$3,860,971 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$13,956,299 |
| 12 | Total Revenues for Teams | \$6,240,970 | \$3,854,358 | \$10,095,328 |
| 13 | Not Allocated Revenues | | | \$3,860,971 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$13,956,299 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) | | | \$0 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

