

PROPOSAL SCORE SUMMARY MATRIX

RFP Coordinator: Donna Wallis

Date: 1/22/2025

Qualifications and Experience: 30 points	GRAY DECISION INTELLIGENCE		LIGHTCAST		UQ SOLUTIONS	
Evaluator 1	25		25		30	
Evaluator 2	25		5		15	
Evaluator 3	26.3		29.7		24.2	
Evaluator 4	30		30		30	
Evaluator 5	26		30		28	
Evaluator 6	23		20		15	
	Average Score:	25.88	Average Score:	23.28	Average Score:	23.70
Technical Approach: 40 points						
Evaluator 1	33.4		26.4		37.6	
Evaluator 2	38.6		18.4		29.8	
Evaluator 3	38.8		36.8		39.6	
Evaluator 4	34.2		30.4		35	
Evaluator 5	31		33.8		33	
Evaluator 6	29.4		23		17.2	
	Average Score:	34.23	Average Score:	28.13	Average Score:	32.03
Technical Total:		60.12		51.42		55.73
Cost Proposal: 30 points	Score:	14.37	Score:	21.88	Score:	30
Proposal Score: 100 points	Total Score:	74.49	Total Score:	73.30	Total Score:	85.73

Donna Wallis

GRAY DECISION INTELLIGENCE		LIGHTCAST		UQ SOLUTIONS	
Total Cost	\$580,202.00	Total Cost	\$381,100.00	Total Cost	\$278,000.00
Points Possible:	30	Points Possible:	30	Points Possible:	30
Cost Proposal Score:	<b>14.37</b>	Cost Proposal Score:	<b>21.88</b>	Cost Proposal Score:	<b>30.00</b>

	GRAY DECISION INTELLIGENCE					LIGHTCAST					UQ SOLUTIONS				
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5
Software Purchase, Implementation, Support	\$146,004.00					\$60,000.00					\$22,800.00				
Annual Maintenance		\$99,504.00	\$99,504.00	\$99,504.00	\$99,504.00		\$63,600.00	\$67,500.00	\$67,500.00	\$67,500.00		\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00
Senior Consultant						\$55,000.00					\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00
Consultant															
Senior Analyst											\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00
Analyst															
Subject Matter Expert															
Other	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00										
Annual Totals:	\$153,204.00	\$106,704.00	\$106,704.00	\$106,704.00	\$106,704.00	\$115,000.00	\$63,600.00	\$67,500.00	\$67,500.00	\$67,500.00	\$58,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Overall Total:	\$580,020.00					\$381,100.00					\$278,000.00				